

()

2007

§ 1		3
§ 2		3
§ 3		4
§ 4		5

	54,131,858	
	27,447,377	
	17,289,816	
	7,829,010	
	6,893,419	
	6,699,855	
	6,585,589	
()	5,181,546	
	5,007,818	
	4,504,382	

§ 3

3.1

√ □

A.	2006	2,091.09	291.41%
B.	2006	4,593.24	49.26%
C.	2006	45,093.37	99.69%,
D.	2006	3,329.22	-1,040.97
E.	2006	7,652.53	10000.56%

A.	84,151.25	26.03%	2007	
B.	2036.66	392.88%	2006	11
C.	1470.48	322.71%	12	
D.	4852.29	45.06%	2007	
	8779.84			1024.19
	47.83		3878.43	104.42%
	2688.26	-847.48		1188.96
	17.78%			
E.	3291.66	177.67%		

() 2007

2
2,251,499.32 401,469.00

3 ()
563,624.81
2007 “
” 2007 2,209,906.68

()
2007 4 27

§4

2007 3 31

: () : : :

	5,168,940.02	8,859,260.51	0	
	0		0	
	3,114,076.50	2,572,404.26	0	
	0		0	
	62,363,772.97	60,145,772.40	13,661,847.49	11,105,246.49
	0		0	
	2,632,850.41	2,632,850.41	0	
	2,141,620.58	2,391,349.49	654,258.44	872,344.59
	8,472,186.04	9,814,438.54	7,908,561.23	9,250,813.73
	0		0	
	4,179,547,878.59	3,832,611,925.14	3,249,793,274.05	3,208,490,235.96
	8,333,018,037.61	7,928,559,592.54	7,186,298,188.75	6,833,213,973.80
	903,261,457.18	452,327,710.44	322,890,770.21	67,277,710.44
	0		0	
	448,701,617.75	547,133,790.50	531,601,617.75	716,183,790.50
	1,151,624,062.67	1,171,046,593.91	842,142,318.50	738,929,974.56
	202,320,227.29	376,085,664.66	347,827,580.93	328,428,705.45
	29,964,210.04	56,251,471.88	16,805,277.94	38,768,642.23
	22,882,630.19	-10,409,611.43	9,634,707.57	-17,840,831.11
	7,245,055.54	1,800,000.00	7,200,000.00	1,800,000.00
	4,985,009.69	4,985,009.69	0	
	268,486,061.65	279,408,203.10	814,854,307.76	711,850,803.97
	22,996,621.50	22,996,621.50	0	0
	319,772.69	3,608,180.91	0	
	3,062,786,726.19	2,905,233,635.16	2,892,956,580.66	2,585,398,796.04
	66,078,318.50	94,524,231.31	0	
	1,200,000,000.00	1,200,000,000.00	1,200,000,000.00	1,200,000,000.00
	77,290,509.47	765,210.43	0	
	26,186,574.25	43,163,794.91	0	
	0		0	
	48,559,925.98	37,919,689.02	35,668,189.70	35,668,189.70
	0	0	0	
	1,418,115,328.20	1,376,372,925.67	1,235,668,189.70	1,235,668,189.70
	4,480,902,054.39	4,281,606,560.83	4,128,624,770.36	3,821,066,985.74
	1,257,693,750.00	1,257,693,750.00	1,257,693,750.00	1,257,693,750.00
	398,740,598.36	389,785,926.23	389,785,926.23	389,785,926.23
	0		0	
	521,398,817.32	521,398,817.32	521,398,817.32	521,398,817.32
	973,903,171.81	831,371,283.98	888,794,924.84	843,268,494.51
	-19,902,901.25	-16,806,923.37		
	3,131,833,436.24	2,983,442,854.16		
	720,282,546.98	663,510,177.55		

()

2007

	3,852,115,983.22	3,646,953,031.71	3,057,673,418.39	3,012,146,988.06
	8,333,018,037.61	7,928,559,592.54	7,186,298,188.75	6,833,213,973.80

:

:

:

2007 3 31

:

:

:

	4,073,921,242.78	3,232,408,772.33	2,722,782,830.22	2,088,919,381.27
	3,760,168,505.35	3,026,279,121.32	2,556,733,331.40	1,990,763,868.27
	25,550,552.12	5,183,913.55	18,367,634.17	128,265.59
	81,172,420.58	78,607,799.36	67,762,536.57	58,796,299.30
	49,157,724.08	36,882,365.16	30,263,272.79	23,493,453.56
	19,261,339.68	4,556,585.24	11,640,622.53	1,426,476.35
	0	-12,022,443.71	0	-12,022,443.71
“ ”	-3,469,250.00	-14,255,204.65	-3,469,250.00	-14,255,204.65
“ ”	21,077,521.13	29,029,810.36	16,849,457.51	75,220,547.39
	20,566,215.68	20,501,975.73	16,660,985.40	20,501,975.73
“ ”	156,218,972.10	107,696,037.12	51,395,640.27	87,298,804.65
	51,442,981.72	18,526,410.64	1,547,726.90	14,801,526.88
	1,547,235.19	68,404.05	5,109.69	518.30
	0		0	
“ ”	206,114,718.63	126,154,043.71	52,938,257.48	102,099,813.23
	33,846,815.23	16,015,844.14	7,411,827.15	6,536,066.56
“ ”	172,267,903.40	110,138,199.57	45,526,430.33	95,563,746.67
	142,531,887.83	95,563,746.67		
	29,736,015.57	14,574,452.90		
	0.11	0.08		
	0.11	0.08		

:

:

:

2007 1-3

: ()

: : :

	4,452,492,750.01	3,362,081,964.79	2,872,894,614.00	2,093,904,167.92
	20,686,414.74	43,600,087.76	20,686,414.74	43,600,087.76
	11,043,210.13	33,851,466.16	80,795,787.69	17,685,483.58
	4,484,222,374.88	3,439,533,518.71	2,974,376,816.43	2,155,189,739.26
	4,422,028,320.00	3,214,636,842.37	3,081,025,110.77	2,163,260,391.39
	70,124,790.99	59,427,024.05	50,541,789.29	45,185,319.45
	78,375,024.07	25,505,545.50	19,037,192.36	15,886,279.29
	117,151,069.80	75,214,329.77	205,413,216.09	91,732,229.58
	4,687,679,204.86	3,374,783,741.69	3,356,017,308.51	2,316,064,219.71
	-203,456,829.98	64,749,777.02	-381,640,492.08	-160,874,480.45
		0	0	0
	2,169,142.34	0	2,169,142.34	8,070,200.00
	92,652,690.11	136,215.67	567,033.00	11,208,063.67
	94,821,832.45	136,215.67	2,736,175.34	19,278,263.67
	337,268,555.17	181,914,981.88	5,864,446.35	678,318.65
	89,880,502.76	70,641,276.79	24,000,000.00	25,500,000.00
	427,149,057.93	252,556,258.67	29,864,446.35	26,178,318.65
	-332,327,225.48	-252,420,043.00	-27,128,271.01	-6,900,054.98

()		2007			
		16,000,000.00	43,891,180.39		